

## Year Thirteen (October 1, 1994 - September 30, 1995)

**Enrollment:** 439,162 **acute** care members (208,698 AFDC & AFDC/MAO, 66,714 SSI & SSI/MAO, 29,215 MN/MI, 1,988 EAC/ELIC, 8,376 CMP, 99,224 SOBRA Children, 12,161, SOBRA Women, 3,479 Family Planning Services, 307 State Emergency Service, 4,180 Federal Emergency Service, 4,820 QMB only), 20,919 **ALTCS** members. 18,781 persons enrolled in **Healthcare Group**.

### **Program:**

#### **Acute Care**

- Baby Arizona, a prenatal care program began in Pima (Nov. 1994) and Maricopa (May 1995) counties.
- Members allowed to self-refer for dental services.
- Effective March 22, 1995, added heart, liver and bone marrow transplants for non-Title XIX members and liver transplants for adult Title XIX members. (SB 1253, Chapter 16, Laws of 1995)
- Effective June 1, 1995, Advantage Health and Health Choice merge into Health Choice of Arizona.
- On August 1, 1995, the Family Planning Services Extension Program was implemented. This program allows women to continue receiving only family planning services for up to 24 months after losing SOBRA eligibility. Services are covered by AHCCCS on a FFS basis.
- 14 Health Plans served AHCCCS members.

#### **ALTCS**

- Developed a new age-specific PAS for the DD population.
- On September 1, 1995, adopted a functional level PAS for ALTCS members who fail the at-risk of institutionalization test at redetermination. Persons who pass the new PAS could continue in the program and receive HCBS. (SB 1325, Chapter 322, Laws of 1994)
- HCBS cap set at 40% of the EPD population.
- 8 Program Contractors served ALTCS members.

#### **Behavioral Health**

- A risk-based RFP for the provision of Title XIX covered mental health services for eligible children and seriously mentally ill adults was developed during October and awarded to ADHS in December 1994.

### **Waivers:**

- Added waivers to:
  - \* streamline and simplify acute and ALTCS eligibility requirements.
  - \* adopt a functional PAS for persons enrolled in ALTCS and who subsequently fail the at-risk of institutionalization test at time of redetermination.
  - \* permits SOBRA newborns to remain Medicaid eligible for the first 12 months after birth without consideration of the mother's continued Medicaid eligibility
  - \* extend family planning services for women who lose Title XIX SOBRA eligibility.
  - \* provide supported employment services to DD clients eligible for ALTCS transitional.
- AHCCCS is seeking approval of waivers which would:
  - \* permit Medicare/Medicaid dual eligibles four options to for receiving Medicare/Medicaid services.
  - \* permit AHCCCS, with IHS, to operate a managed care pilot program on-reservation.

<b>Financial:</b>	<b><u>Source</u></b>	<b><u>SFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	\$1,088,906,000	60.3
	State	\$529,650,000	29.3
	Other	<u>\$187,959,000</u>	<u>10.4</u>
	<b>TOTAL</b>	<b>\$1,806,515,000</b>	<b>100.0</b>

Does not include DSH payments and appropriations made to other State agencies.

### **Administration:**

- In October 1994, two AHCCCS' Quality Initiative teams won the Governor's Award of Excellence.
- On December 6, 1994, the Council of State Governments awarded AHCCCS an Innovation Award.
- Richard Potter, OMC Assistant Director, named Administrator of the Year in June.
- Number of FTEs = 1,061